

NORTH CAROLINA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002 Uncontrol	FY 2002 Program	FY 2002
<u>Distr Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
00 Appalachian NST	886,000	893,000	9,000	142,000	1,044,000
* Blue Ridge Parkway	12,309,000	12,784,000	307,000	0	13,091,000
03 Cape Hatteras NS, Ft Raleigh					
NHS, Wright Bros NMem	5,931,000	6,050,000	159,000	0	6,209,000
03 Cape Lookout NS	1,316,000	1,342,000	40,000	0	1,382,000
11 Carl Sandburg Home NHS	769,000	914,000	24,000	0	938,000
11 Great Smoky Mountains NP	13,259,000	14,747,000	455,000	0	15,202,000
06 Guilford Courthouse NMP	581,000	592,000	13,000	0	605,000
01,03 Moores Creek NB	347,000	356,000	9,000	0	365,000

* Congressional districts for Blue Ridge Parkway include 05, 10 and 11.

For FY 2002, Program Changes reflect increases for the Natural Resource Challenge.

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NORTH CAROLINA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Blue Ridge Parkway	Potential New Start
Carl Sandburg Home NHS	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Blue Ridge Parkway	200 acres	\$1,444
Guilford Courthouse NMP	9 acres	\$800

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Blue Ridge Parkway	Rehab/replace guardrails	\$3,796
Cape Hatteras NS	Relocate lighthouse; construct day-use facility	\$12,000

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Blue Ridge Parkway	Repair Twin Tunnel #1 - section 2N	\$200
Blue Ridge Parkway	Resurface parkway road - section 2V	\$4,255
Blue Ridge Parkway	Bridge/tunnel preventive maintenance	\$50
Blue Ridge Parkway	Resurface parkway, MP 330-344	\$800
Blue Ridge Parkway	Lickstone/Bunches Bald tunnels	\$670
Blue Ridge Parkway	Rehab paved waterways	\$360
Cape Hatteras NS	Replace highway culverts parkwide	\$145
Cape Hatteras NS	Overlay Bodie Road/parking	\$82

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$899

STATE CONSERVATION GRANTS

Proposed state apportionment: \$9,539

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2002 National Park Service Federal Land Acquisition Program

Program or Park Area: **Blue Ridge Parkway**

National Park Service Land Acquisition Priority (FY 2002): Priority No. 28

Location: Along the crest of the Blue Ridge Mountains between Shenandoah National Park in Virginia and Great Smoky Mountains National Park in North Carolina and Tennessee.

State/County/Congressional District: States of North Carolina and Virginia/Multiple Counties and Congressional Districts

Land Acquisition Limitation Amount Remaining: There is no limitation on appropriations for land acquisition.

Cost Detail:

Date	Acres	Total Amount
FY 2002 Request	200	\$1,444,000
Future Funding Need	8,692	\$22,556,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural.

Description: The act of June 30, 1936, established Blue Ridge Parkway both to link Shenandoah National Park with Great Smoky Mountains National Park by means of a scenic parkway and to conserve and interpret the natural and cultural resources of the Southern Appalachian Mountains.

Natural/Cultural Resources Associated with Proposal: This scenic parkway averages 3,000 feet above sea level and embraces several large recreational and natural history areas and Appalachian cultural sites.

Threat: Privately owned lands along the parkway's scenic corridor have high development potential for subdivision and residential construction.

Need: The funds requested in FY 2002 are needed to acquire seven tracts containing a total of 200 acres at the parkway. The owners of the tracts have expressed an interest in selling to the United States. Acquisition is necessary (1) to control or extinguish seven private, deed-reserved roads with direct access to the parkway, and (2) to maintain the scenic vista along the parkway.

Interaction with Landowners and Partners: For three of the tracts proposed for acquisition, appraisals have been completed and negotiations with the owners are ongoing. The last contact with the owner of the remaining three tracts, which are being offered for sale on the open market, was in December 2000. The owners are all interested in selling their lands within the parkway boundary and have no opposition to the National Park Service buying them.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2002 National Park Service Federal Land Acquisition Program

Program or Park Area: **Guilford Courthouse National Military Park**

National Park Service Land Acquisition Priority (FY2002): Priority No. 26

Location: Near Greensboro, North Carolina.

State/County/Congressional District: State of North Carolina/Guilford County/Congressional District No. 6

Land Acquisition Limitation Remaining: There is no limitation.

Cost Detail:

Date	Acres	Total Amount
FY 2002 Request	9	\$800,000
Future Funding Need	0	0

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: None.

Description: The Act of March 2, 1917, established Guilford Courthouse National Military Park. The act authorized both the acceptance of a deed of conveyance from the Guilford Battleground Company embracing 125 acres and the acquisition of adjacent lands as necessary.

Natural/Cultural Resources Associated with Proposal: The battle fought on March 15, 1781, opened the campaign that led to Yorktown. The loss of substantial numbers of British troops at the battle contributed to the American victory seven months later.

Threat: Acquisition is necessary to prevent imminent commercial development that would destroy the historical integrity of the national military park.

Need: Funds in the amount of \$800,000 are needed in fiscal year 2002 to acquire two tracts containing nine acres. The tracts proposed for acquisition are located within the park boundary and comprise the site of historically significant Revolutionary War military action.

Interaction with Landowners and Partners: The owners of the tracts to be acquired are willing sellers. The tracts have been optioned by The Conservation Fund (TCF). The Service has sent a Letter of Intent to TCF stating the Service's intent to reimburse TCF subject to the availability of funds and an approved appraisal. Local editorials in two newspapers, television and radio coverage have all strongly urged the NPS to protect this threatened battlefield. Partnering with the NPS in these protective efforts are the Piedmont Land Conservancy, the Guilford Battleground Company, and The Conservation Fund.

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 14	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Rehabilitate and Replace Deficient Guardrails			
Project No: BLRI 159		Park Name: Blue Ridge Parkway	
Region: Southeast	Congressional Districts: 10, 11	State: North Carolina	
Project Description: Funding proposed would be used to repair damaged guardrails and replace unsafe, substandard guardrails with standard guardrails; add guardrails where unsafe conditions exist with no protection for motorists; and replace guide rails which were originally installed during construction, but have not been replaced with standard guardrails since that time. These rails have insufficient structural strength to withstand a vehicle's impact providing a false sense of security, thus creating an extreme hazardous condition. Work involves the replacement of almost 45,000 linear feet of rail along approximately 8.5 miles of heavily traveled parkway.			
Project Justification: The parkway is built in steep, mountainous terrain. Road shoulder widths do not meet current standards and shoulders are unsafe without guardrail protection. Guide rails installed at the time of parkway construction do not meet current strength and safety requirements; further, they provide motorists with a false sense of security by their presence. They have little if any structural strength compared to standard guardrails allowing errant vehicles to leave the roadway and fall uncontrollably down adjacent steep slopes. Severe personal injury or death is likely if this occurs. Several accidents have occurred on the parkway allowing the vehicle to descend down steep banks/drop off points etc., jeopardizing the passengers of the vehicle along with the rescue workers. Railings of any sort do not exist in many areas where today's standards require them. Errant vehicles have no protection in these locations and injury or death is probable if a vehicle leaves the road.			
Ranking Categories			
100% Critical Health or Safety Deferred		0% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
0% Critical Resource Protection Deferred Maintenance		0% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 1000
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	3,796,000	100	Appropriated to Date: \$0
Capital Improvement Work:	0	0	Requested in FY Budget: 2002 \$3,796,000
Total Project Estimate:	3,796,000	100	Planned Funding FY: 2002 \$3,796,000
			Future Funding to Complete Project: \$0
			Total: \$3,796,000
Class of Estimate: C		Estimate Good Until:	Dec. 2001
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award:	2nd/2002		
Project Complete:	NA		Last Updated: April 12, 2001

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 13	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Relocate Lighthouse and Construct Day-Use Beach Facility (Completion)			
Project No: CAHA 227		Park Name: Cape Hatteras National Seashore	
Region: Southeast	Congressional District: 03	State: North Carolina	
Project Description: Funds requested would be used to complete Phase III of the Cape Hatteras Lighthouse Relocation Project by constructing a new visitor contact station adjacent to the relocated historic district, and a day-use beach facility near the former lighthouse site. The visitor contact station will consist of a 1600-sq-ft. building that includes a visitor information desk, sales area, sale storage area, alarm system, air curtain, and fire sprinkler system. Adjoining the contact station will be wood decking, a 1024-sq-ft. structure for interpretive programs and paved parking spaces for staff. The beach facility will include restrooms, exterior showers and changing areas on a raised deck area, and storage for lifeguard equipment.			
Justification: Annual seashore visitation is 2.5 million and the adjacent Cape Hatteras Light Station Historic District is visited by approximately 300,000 people each year. After visiting the lighthouse, many of these visitors use the adjacent day-use lifeguard-staffed beach area for family swimming, surfing, and other beach activities. The lighthouse was moved in 1999 because of danger of collapse due to the severe shoreline erosion, averaging 10 feet annually, and because of vulnerability to flooding and ocean overwash. The children's environmental education component of the facility will take advantage of the gathering of family units to serve the interpretive mission of the Service. Without the day-use beach facility, recreational visitors will continue to overburden the historic district and its facilities. Failure to construct the day-use beach facility will lead to the loss of the existing facilities to erosion, cause visitors to create their own parking lots to gain access to the beach, and contribute to overuse and adverse impacts to the historic district.			
Ranking Categories			
0% Critical Health or Safety Deferred		0% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
0% Critical Resource Protection Deferred Maintenance		100% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 100
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	0	0	Appropriated to Date: \$10,827,000
Capital Improvement Work:	12,000,000	100	Requested in FY 2002 Budget: \$1,173,000
Total Project Estimate:	12,000,000	100	Planned Funding FY 2002: \$1,173,000
			Future Funding to Complete Project: \$0
			Total: \$12,000,000
Class of Estimate: B		Estimate Good Until:	Dec. 2001
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award:	4th/2002		
Project Complete:			Last Updated: April 12, 2001